		Budget Sur	nmary Re	p <u>ort for</u>	NEW SUMMER	RFIELD ISI)
	2021 - 2022 Act				2022 - 2023 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
11	Instruction	\$3,686,135	\$6.890	11	Instruction	\$3,770,623	\$7,37
	Instructional	\$0,000,100	+0,000		Instructional	<i>\</i> \\\\\\\\\\\\\	¢.,0.
	Resources, Media				Resources, Media		
12	Services	\$92,465	\$173	12	Services	\$94,790	\$18
	Curriculum				Curriculum		
13	Development & Staff Development	\$152,518	\$285	12	Development & Staff Development	\$167,044	\$32
15	Payment to Juvenile	\$152,518	\$200	13	Payment to Juvenile	\$167,044	\$34
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,931,118	\$7,348		Total:	\$4,032,457	\$7,8
		\$0,001,110	\$1,010			¢ 1,002,101	¢1,0
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$27,314	\$51	21	Leadership Sebeel Leadership	\$75,679	\$1
23	School Leadership Guidance &	\$500,836	\$936	23	School Leadership Guidance &	\$522,778	\$1,0
	Counseling,				Counseling,		
31	Evaluation	\$80,942	\$151	31	Evaluation	\$87,239	\$1
			, ,,,,	•	_ raidation	\$01,200	•.
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$81,401	\$152	33	Health Services	\$84,485	\$1
36	Co-curricular/ Extra-				Co-curricular/ Extra-		
	curricular Activities	\$256,049	\$479	36	curricular Activities	\$256,401	\$5
	Total	\$946,542	\$1,769		Total	\$1,026,582	\$2,0
Central				Central			
Administration				Administration			
Administration	General				General		
41	Administration	\$450,975	\$843	41	Administration	\$473,805	\$9
	Expenditures to				Expenditures to		
	publish all statutorily required public				publish all statutorily required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$2	Notices	representatives.	\$1,000	
	Expenditures for	φ1,000	ΨZ		-op.coonaireo.	φ1,000	
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	
	Code." Total:	\$0 \$451,975	\$0 \$845		Code." Total:	\$0 \$474,805	
District				District			
District	Total:				Total:		
District Operations	Total: Plant Maintenance &	\$451,975	\$845	District Operations	Total: Plant Maintenance &	\$474,805	\$9
District	Total: Plant Maintenance & Operations			District	Total: Plant Maintenance & Operations		\$9
District Operations 51	Total: Plant Maintenance & Operations Security and	\$451,975	\$845 \$1,230	District Operations 51	Total: Plant Maintenance & Operations Security and	\$474,805	\$9 \$1,2
District Operations 51 52	Total: Plant Maintenance & Operations Security and Monitoring	\$451,975 \$657,804 \$24,232	\$845 \$1,230 \$45	District Operations 51 52	Total: Plant Maintenance & Operations Security and Monitoring	\$474,805 \$621,428 \$28,500	\$9 \$1,2 \$
District Operations 51	Total: Plant Maintenance & Operations Security and	\$451,975	\$845 \$1,230	District Operations 51	Total: Plant Maintenance & Operations Security and	\$474,805	\$9 \$1,2 \$
District Operations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$451,975 \$657,804 \$24,232	\$845 \$1,230 \$45	District Operations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$474,805 \$621,428 \$28,500	\$9 \$1,2 \$3 \$3
District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$451,975 \$657,804 \$24,232 \$156,371	\$845 \$1,230 \$45 \$292 \$439 \$888	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$474,805 \$621,428 \$28,500 \$170,638	\$9 \$1,2 \$3 \$2 \$2
District Operations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116	\$845 \$1,230 \$45 \$292 \$439	District Operations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782	\$9 \$1,2 \$3 \$3 \$2 \$9
District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897	\$845 \$1,230 \$45 \$292 \$439 \$888	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8
District Derations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894	District Operations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8
50 District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897	\$845 \$1,230 \$45 \$292 \$439 \$888	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8
District Operations 51 52 53 34 35 20 20 20 20 20 20 20 20 20 20 20 20 20	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8
District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7
District Operations 51 52 53 34 35 20 20 20 20 20 20 20 20 20 20 20 20 20	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7
District Operations 51 52 53 34 35 0ebt Service 71 0ther	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7
District Operations 51 52 53 34 35 20 20 20 71 20 20 71 20 20 71 20 20 71 20 20 20 20 20 20 20 20 20 20 20 20 20	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7
District Operations 51 52 53 34 35 20 20 20 71 20 20 71 20 20 71 20 20 71 20 20 20 20 20 20 20 20 20 20 20 20 20	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7
District Operations 51 52 53 34 35 20 20 20 20 20 20 20 20 20 20 20 20 20	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100 \$100 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$7 \$1 \$1
District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$7 \$1 \$1
District Operations 51 52 53 34 35 20 20 20 20 20 20 20 20 20 20 20 20 20	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100 \$100 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$7 \$1 \$1
District Operations 51 52 53 34 35 20ebt Service 71 20ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100 \$100 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$7 \$1 \$1
District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$404,779 \$100 \$85,000 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$1 \$1
District Operations 51 52 53 34 35 20 20 20 20 20 20 20 20 20 20 20 20 20	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100 \$100 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$1
District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$404,779 \$100 \$85,000 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$1 \$1
District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$404,779 \$100 \$85,000 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$1
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$404,779 \$404,779 \$400 \$85,000 \$85,000 \$0 \$0 \$0	\$9 \$1,2 \$ \$3 \$2 \$9 \$2,8 \$2 \$7 \$7 \$1 \$1 \$1 \$2 \$9 \$2,8 \$3 \$2 \$9 \$2,8 \$3 \$3 \$2 \$9 \$3 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3
District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81 91 92 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$404,779 \$100 \$85,000 \$85,000	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$7 \$1 \$1 \$1 \$2 \$9 \$2,8 \$3 \$2 \$9 \$2,8 \$3 \$3 \$2 \$9 \$3 \$2 \$9 \$3 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$1,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$404,779 \$404,779 \$400 \$85,000 \$85,000 \$0 \$0 \$0	\$9 \$1,2 \$3 \$3 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$2,8 \$3 \$3 \$2,8 \$3 \$2,8 \$3 \$3 \$3 \$2,8 \$3 \$3 \$3 \$2,8 \$3 \$3 \$3 \$2,8 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81 91 92 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100 \$85,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100 \$10	\$9 \$1,2 \$3 \$2 \$9
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81 91 92 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Increment Funds	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100 \$85,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100 \$10	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$3 \$2,8 \$3 \$3 \$2,8 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3
District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$451,975 \$657,804 \$24,232 \$156,371 \$235,116 \$474,897 \$1,548,420 \$646,905 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$845 \$1,230 \$45 \$292 \$439 \$888 \$2,894 \$1,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81 91 92 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$474,805 \$621,428 \$28,500 \$170,638 \$143,782 \$481,249 \$1,445,597 \$404,779 \$100 \$85,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100 \$10	\$9 \$1,2 \$3 \$3 \$2 \$9 \$2,8 \$7 \$7 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$3 \$2,8 \$3 \$3 \$2,8 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3